

**TOTAL SAC CITY UTILITIES**

GAS, WATER, WASTE WATER, Solid Waste Collect Storm Water	Budget Line Item	Funding Source	Fiscal Year				
			2007-8	2008-9	2009-10	2010-11	2011-12
Natural Gas Dept.		Gas Fund	\$22,000	\$10,000	\$121,000	\$20,000	\$10,000
Water Dept.		Water Fund	\$70,558	\$96,558	\$46,089	\$102,089	\$82,089
Sanitary Sewer		WW Fund	\$282,000	\$35,000	\$20,000	\$25,000	\$35,000
Solid Waste Collect		Garbage Fund	\$15,000	\$15,000	\$30,000	\$20,000	\$15,000
Storm Water		Storm Water Fund	\$660,000	\$25,000	\$25,000	\$25,000	\$25,000
<b>TOTAL ALLOCATED</b>			<b>\$1,049,559</b>	<b>\$181,559</b>	<b>\$242,089</b>	<b>\$192,089</b>	<b>\$167,089</b>

**TOTAL SAC CITY GENERAL FUND**

Park, Street, Library Police, P & A, Fire, Cemetery	Budget Line Item	Funding Source	Fiscal Year				
			2007-8	2008-9	2009-10	2010-11	2011-12
Police		Grants/General Fund	\$3,500	\$30,000	\$26,000	\$4,000	\$4,000
Policy & Administration		General Fund	\$29,100	\$9,100	\$4,200	\$20,000	\$0
Street-Equipment		RUT/General Fund	\$0	\$25,000	\$30,000	\$55,000	\$30,000
Street-Maintenance		RUT/General Fund	\$13,000	\$4,000	\$4,000	\$4,000	\$4,000
Parks & Recreation		Grants/General Fund	\$5,000	\$127,000	\$20,000	\$10,000	\$0
Library		Grants/General Fund	\$3,500	\$3,000	\$3,000	\$10,000	\$4,000
Cemetery		General Fund	\$0	\$22,500	\$15,500	\$0	\$0
Fire Department		Grants/General Fund	\$0	\$0	\$0	\$0	\$0
<b>TOTAL ALLOCATED</b>			<b>\$54,100</b>	<b>\$220,600</b>	<b>\$102,700</b>	<b>\$103,000</b>	<b>\$42,000</b>