

**Street Department-Street Maintenance**

Street/Road Use	Contract/ City	Description	Budget Line Item	Funding Source	Fiscal Year			
					2007-8	2008-9	2009-10	2010-11
9th & Gishwiller Intersection	City	Patch Work	RUT Captial Improv	RUT	\$3,500			
Leonard Street 5th-8th Street	City/ Contract	Patch Work Potholes	RUT Captial Improv	RUT	\$4,500			
Street Survey CIP	Engineer	Study of Needs	RUT/Street Misc	RUT/Street	\$5,000			
Sidewalk Repair Program	City	New Installation	Street Capital Improv	GO Debt GF		\$4,000	\$4,000	\$4,000
<b>Total Allocated</b>					<b>\$13,000</b>	<b>\$4,000</b>	<b>\$4,000</b>	<b>\$4,000</b>

**2007-8**

**9th and Gishwiller Intersection**

**Approximate Cost: \$3,500**

This will cover the replacement of several joints that need to be replaced at this intersection. It will also cover some crack sealing.

**Leonard Street 5th-8th Street**

**Approximate Cost: \$4,500**

Several areas on Leonard Street will need crack sealent and pot hole repairs between 5th and 8th streets.

**Street CIP Survey**

**Approximate Cost: \$5,000**

Bob and I would like to hire an engineering firm to conduct and evaluation of the city's streets to determine a 5-year CIP. This plan would help to prioritize and to determine when and if we should do a large street project in the near future.

**2008-12**

**Sidewalk Program**

**Estimated Cost \$4,000 per year**

I have budgeted \$4,000 per year to help fund sidewalk improvements around town. It will be up to you to decided the plan andhow/what residents will be charged. The \$4,000 could be a grant or no interest loan program to help.

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