

Street/Road Use Equipment Replacement Schedule

Street/Road Use Equipment	Budget Line Item	Funding Source	Fiscal Year				
			2007-8	2008-9	2009-10	2010-11	2011-12
New 4 X 4 Truck (3/4 ton)	Street Capital Improv	Street Cap			\$30,000		
		Outlay					
Skidloader	Road Use Capital Outlay	RUT				\$25,000	
Street Sweeper	Road Use Capital Outlay	RUT, Sewer,				\$30,000	\$30,000
		Storm Sewer					
Plow, Snow Box	Road Use Capital Outlay	RUT		\$25,000			
Total Allocated			\$0	\$25,000	\$30,000	\$55,000	\$30,000

2008-9

Plow, Snow Box Equipment

Estimated Cost \$25,000

This will include the purchase of a new or used plow and snow box equipment. Most will be paid out of RUT.

2009-10

New 4 X 4 Truck

Estimated Cost \$30,000

This will replace Bob's current truck. The current truck can either be traded in or handed down to another department. I feel that we will need to purchase at least a 3/4 ton vehicle for winter use.

2010-11

Skidloader

Estimated Cost \$25,000

The City needs to purchase a skid loader because we don't currently have one. This will be shared with the sewer and gas depts.

2010-12

Street Sweeper

Estimated Cost \$120,000/\$30,000 per year

By 2010 our current street sweeper will be over 10 years old. To help offset the costs the city should look at contract our services to other communities for cleaning their streets. We should also look at purchasing a street sweeper that can jet sewer lines.