

Storm Water Utility

Sold Waste Storm Water Utility	Budget Line Item	Funding Source	Fiscal Year				
			2007-8	2008-9	2009-10	2010-11	2011-12
12th & Early Collection System 10th & Gishwiller System	Storm Water Capital Improvement	User Fees Loan	\$650,000				
Intake O & M	Storm Water Maint	User Fees	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000
Curb & Gutter Maintenance	Storm Water Maint	User Fees	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000
Over System Improvements	Storm Water Capital	User Fees		\$15,000	\$15,000	\$15,000	\$15,000
Total Allocated			\$660,000	\$25,000	\$25,000	\$25,000	\$25,000

2007-8

12th & Early and 10th & Gishwiler Collection Systems

Estimated Amount \$660,000

These are estimated costs only. The storm sewer study once completed will provide more solid estimates. This project will entail maintenance and oversizing of storm water lines that collect storm water in the Early and Gishwiller areas.

2007-12

Storm Water Intake Maintenance

Estimated Amount \$5,000 per year

This will entail regular maintenance off all the city's storm water intake collectors. The city will fix a certain amount each year for the next five years.

Curb and Gutter Maintenance

Estimated Amount \$5,000 per year

This will entail the rebuilding and continual maintenance of deteriorating curbing throughout town.

2008-12

Other System Improvement

Estimated Amount \$15,000 per year

Bob and I will provide a more detailed plan in the coming years that will detail what sections of town will be fixed and when. This is only an estimate of how much we will spend each year on improvements.