

Parks/Recreation Pool*	Budget Line Item	Funding Source	Fiscal Year				
			2007-8	2008-9	2009-10	2010-11	2011-12
New Signs in Park	Park Capital Improv	GF/Sales Tax	\$5,000				
New Play Ground Equipment	Park Capital Improv	GF/Sales Tax/ Grants		\$65,000			
Replace Mower Deck	Park Suplies	GF/Sales Tax		\$17,000			
Restoration of Chautauqua Bldg	Park Capital Improv	GF/Sales Tax/ Grants		\$45,000			
Replace or Demolish Fish House	Park Misc/Capital Improvement	GF/Sales Tax				\$10,000	
Restoration of Tennis Courts	Park Capital Improv	GF/Sales Tax			\$20,000		
Total Allocated			\$5,000	\$127,000	\$20,000	\$10,000	\$0

2007-8

New Signs at city parks

Estimated Amount \$5,000

This will include new signs at all city parks, including the main entrance of the Chautauqua park.

2008-9

New Play Ground Equipment

Estimated Amount \$65,000

This will include new equipment in the main park, along with rubber padding or mulching to be applied to the ground. The City will apply for grants for this project and it is suggested that the city try to raise funds in the community as well.

Replace Mower Deck

Estimated Amount \$17,000

This will cover the costs of replacing a riding mower and mower deck at the park. The current mower isw over 5 years old. If replaced the old tractor and mower deck will be given to the airport.

Restoration of Chautauqua Building

Estimated Amount \$45,000

The Chautauqua Building is in need of major renovations. This will include installing new windows and/or screens, new doors, repainting and other updates. There is historical \$ available through the state and federal governement. The actual costs are not known at this time.

2009-10

Resotation of Tennis Courts by Pool

Estimated Amount \$20,000

This estimate includes a complete asphalt overlay of the court. Patch work and other alternatives may be available.

2010-2011

Replace/Demolish Fishhouse

Estimated Amount \$10,000

This would include the demolition and possible replacement of the current fish house. The park board and city council will need to determine if it's worth replacing or restoring the current structure.