

**CITY LIBRARY**

Library	Budget Line Item	Funding Source	Fiscal Year				
			2007-8	2008-9	2009-10	2010-11	2011-12
Signage at Library	Library Capital Improv	GF, Grants Friends of Library	\$1,500				
Replace Seals on both sets of front doors and replace cabinets above computers on East wall	Library Capital Improv	GF/Foundation Friends of Library	\$2,000				
New Ceiling Fans	Library Capital Improv	GF/Foundation		\$1,000			
Microfilm 5 drawers	Library Misc	GF/Friends of Lib		\$500			
Fire and Smoke Detectors	Library Capital Improv	GF		\$1,000			
New Book Return	Library Capital Improv	GF/Friends/Grant/ Library Foundation			\$1,000		
Security Cameras	Library Misc	GF/Friends			\$500		
Paint inside Main Building	Library Maint	GF/Foundation			\$1,500		
Clean and/or replace carpets	Library Maint/Capital Improvement	GF/Foundation/ Friends/Grants				\$6,000	
New Computers for Public Use	Capital Improv/Supplies	GF/Grants/Foundation/ Friends of Library				\$4,000	
New Staff Computers	Capital Improv/Supplies	GF/Found/Friends					\$4,000
Develop Teen Area	Library Misc	GF/Friends of Library		\$500			
<b>Total Allocated</b>			<b>\$3,500</b>	<b>\$3,000</b>	<b>\$3,000</b>	<b>\$10,000</b>	<b>\$4,000</b>

**2007-8**

**Signage at Library**

**Estimated Cost \$1,500 to city**

This includes signage to help direct patrons to different areas of the library. Like most projects the city will work with the Friends of the Library, the Library Foundation and the Endowment Grant to help fund many of these projects.

**Replace Seals on Front Doors and Replacing Cabinets on east wall**

**Estimated Cost \$2,000 to city**

According to the staff the current cabinets have exceeded their useful life.

**2008-9**

**New Ceiling Fans**

**Estimated Cost \$1000 to city**

These would be placed in the vaulted ceilings.

**Develop a Teen Area**

**Estimated Cost \$500 to city**

Although not a capital improvement this will be an additional service are activity that will be provided by library and will be aimed at teenage residents.

**Microfilm 5 new drawers of materials**

**Estimated Cost \$500 to city**

Nancy would like to place more paper materials on microfish.

**Fire and Smoke Detectors**

**Estimated Cost \$1000 to city**

Currently there are not working smoke or fire detectors in the library.???

**2009-10**

**New Book Return**

**Estimated Cost \$1,000 to city**

This would replace the current book return.

**Security Cameras**

**Estimated Cost \$500 to city**

Nancy would like to have security cameras installed in different areas of the library.

**Repaint Inside Main Building**

**Estimated Cost \$1,500 to city**

Due to current age of building library staff feel its appropriate to do some updates.

**2010-11**

**Clean or Replace Carpets in Library**

**Estimated Cost \$6,000 to city**

This will entail the replacement of all carpets if needed or just a cleaning. If not replaced then a regular cleaning schedule should be adopted.

**New Computers in Public Use Area**

**Estimated Cost \$4000 to city**

Beginning in 2010 the city should replace three to four computers each year and begin a regular replacement program.

**2011-12**

**New Staff Computers**

**Estimated Cost \$4,000 to city**

Just like other departments, the library needs a regular program to replace older computers.