

Solid Waste Sanitation Department Recycling	Budget Line Item	Funding Source	Fiscal Year				
			2007-8	2008-9	2009-10	2010-11	2011-12
New Truck and Packer	Garbage & Refuse Capital Improvement	User Fees Loan	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000
Recycling Trailer	Garbage & Refuse	User Fees			\$15,000		
Recycling Bins	Garbage Supplies	User Fees				\$5,000	
<b>Total Allocated</b>			<b>\$15,000</b>	<b>\$15,000</b>	<b>\$30,000</b>	<b>\$20,000</b>	<b>\$15,000</b>

**2007-2012**

**New Truck and Packer**

**Estimated Amount \$15,000 per year**

The current truck is over 10 years old and is almost past its useful life. I recommend the we purchase either in 2007-8 or 2008-9 at the latest.

**2009-10**

**New/Used Recycling Trailer**

**Estimated Amount \$15,000**

The employees will be power washing and painting the current trailer and we may be able to push this off until 2012.

**New Recycling Bins**

**Estimated Amount \$5,000**

Bob and I would like to begin changing out about 100 per year starting in 2010.