

**Cemetery and Grounds**

Cemetery	Budget Line Item	Funding Source	Fiscal Year				
			2007-8	2008-9	2009-10	2010-11	2011-12
Storage Building	Cemetery Cap Improv	GF/Fees		\$19,000			
Computer Software	Cemetery Supplies	GF/Fees		\$3,500			
Replace fencing at lower area	Cemetery Cap Improv	GF/Fees			\$15,500		
<b>Total Allocated</b>			<b>\$0</b>	<b>\$22,500</b>	<b>\$15,500</b>	<b>\$0</b>	<b>\$0</b>

**2008-9**

**Storage Building**

**Estimated Amount \$19,000**

This will allow for additional storage of city equipment used to maintain and enhance the cemetery, the current building is outdated.

**Cemetery Computer Software**

**Estimated Amount \$3,500**

This new software will allow the city to keep all cemetery lots records on the main server and will eliminate the need for the old inventory book.

**2009-10**

**Replace Existing Fence and Lower Part of Cemetery**

**Estimated Amount \$15,500**

This would entail replacing approximately 400 feet of old fence that staff feels could pose a risk and insurance liability if a person is injured. The current fence has the pointed metal tips.