

POLICE DEPARTMENT

Police Department	Budget Line Item	Funding Source	Fiscal Year	
			2007-8	2008-9
4 X 4 Chevy SUV	Capial Outlay Vehicles	GF		\$26,000
Law Enforcement Computer Prog	Equipment/Capital Outlay	GF	\$3,500	
Police Equipment	Equipment/Capital Outlay	GF		\$4,000
Patrol Vehicle	Capital Outlay Vehicles	GF		
Total Allocated			\$3,500	\$30,000

2007-8

Law Enforcement Computer Program

Estimated

This program will allow our police to use the same file server as the county sheriff's office. They can sh

2008-9

4 X 4 Chevy SUV

Estimated

The purchase of a new SUV as an unmarked patrol vehicle. The chief's current vehicle will then be equ
source will come from the general fund.

2008-12

Police Equipment

Estimated

This will be budgeted every year and will include new tazers, kevlar vests, radar equipment, lights and s
for the police to do their jobs. The chief of police will be charged with finding grant sources to pay for sc
equipment and kevlar vests.

2009-10 & 2011-12

Patrol Vehicles

Estimated

The police would like to continue their program of changing out patrol vehicles every two to three years.
city departments to have their older vehiclies. The source of funding will be the general fund.

2009-10	2010-11	2011-12
\$4,000	\$4,000	\$4,000
\$22,000		
\$26,000	\$4,000	\$4,000

Cost \$3,500

are info on criminals and investigations.

Cost \$26,500

ipment with stripes. The funding

Cost: \$4,000 per year

sirens and other equipment necessary
ome of these projects including radar

Cost: \$22,000 every three years

. Will can either trade off or allow other