

**CITY PARK**

ACCOUNT NAME	2004-2005 ACTUAL	2005-2006 ACTUAL	2006-2007 BUDGET	2007-2008 BUDGET
<b>SALARIES AND WAGES</b>				
01-2000-10-0041-0001 PARK SALARIES AND WAGES	\$30,394	\$17,968	\$22,600	\$27,000
01-2000-10-0041-0006 PARK FICA	\$2,323	\$1,369	\$1,700	\$2,160
01-2000-10-0041-0007 PARK IPERS	\$1,395	\$1,033	\$1,700	\$1,650
01-2000-10-0041-0009 PARK BLUE CROSS	\$12,937	\$14,379	\$15,000	\$11,500
<b>TOTALSALARIES AND WAGES</b>	<b>\$47,049</b>	<b>\$34,749</b>	<b>\$40,150</b>	<b>\$42,310</b>
<b>OPERATING BUDGET</b>				
01-2000-10-0041-0011 PARK CLOTHING ALLOWANCE	\$120	\$17	\$120	\$240
01-2000-10-0041-0034 PARK RECREATION ALLOTMENT	\$2,666	\$2,366	\$3,000	\$3,500
01-2000-10-0041-0040 PARK MAINTENANCE	\$1,120	\$1,587	\$1,500	\$5,000
01-2000-10-0041-0045 PARK TELEPHONE	\$397	\$365	\$400	\$400
01-2000-10-0041-0048 PARK LIGHTS	\$855	\$1,010	\$1,200	\$1,200
01-2000-10-0041-0049 PARK HEAT AND GAS	\$36	\$104	\$250	\$250
01-2000-10-0041-0050 PARK WATER	\$1,000	\$1,012	\$0	\$0
01-2000-10-0041-0055 PARK MISCELLANEOUS	\$0	\$2,249	\$0	\$0
01-2000-10-0041-0057 PARK GAS AND OIL	\$925	\$870	\$800	\$1,200
01-2000-10-0041-0059 PARK SUPPLIES	\$1,662	\$4,428	\$2,000	\$2,200
<b>TOTAL FIRE DEPARTMEN OPERATING</b>	<b>\$8,718</b>	<b>\$14,008</b>	<b>\$7,818</b>	<b>\$13,900</b>
<b>PARK CAPITOL IMPROVEMENT</b>				
01-2000-10-0041-0076 PARK CAPITOL IMPROVEMENT	\$0	\$0	\$0	\$4,000
<b>TOTAL CAPITOL IMPROV</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,000</b>
<b>TOTAL PARK BUDGET</b>	<b>\$55,830</b>	<b>\$48,757</b>	<b>\$49,420</b>	<b>\$60,300</b>