

**LIBRARY**

	ACCOUNT NAME	2004-2005 ACTUAL	2005-2006 ACTUAL	2006-2007 BUDGET	2007-2008 BUDGET
<b>SALARIES &amp; WAGES</b>					
01-2000-10-0031-0001	SALARIES & WAGES	\$42,175	\$44,269	\$45,500	\$47,000
01-2000-10-0031-0006	LIBRARY FICA	\$3,227	\$3,133	\$3,485	\$3,800
01-2000-10-0031-0007	LIBRARY IPERS	\$2,422	\$2,545	\$2,618	\$2,850
01-2000-10-0031-0009	LIBRARY BLUE CROSS	\$4,701	\$4,836	\$2,778	\$4,500
	<b>TOTAL SALARIES &amp; WAGES</b>	<b>\$52,525</b>	<b>\$54,783</b>	<b>\$57,603</b>	<b>\$58,150</b>
<b>OPERATING EXPENSE</b>					
01-2000-10-0031-0029	LIBRARY INSURANCE	\$2,716	\$2,797	\$2,716	\$2,900
01-2000-10-0031-0034	LIBRARY JANITORIAL SERVICES	\$3,939	\$3,120	\$3,120	\$3,120
01-2000-10-0031-0036	LIBRARY POSTAGE	\$300	\$306	\$800	\$800
01-2000-10-0031-0040	LIBRARY MAINTENANCE	\$605	\$1,745	\$1,400	\$1,200
01-2000-10-0031-0045	LIBRARY TELEPHONE	\$485	\$1,004	\$2,300	\$2,300
01-2000-10-0031-0047	LIBRARY TRAVEL AND MEETINGS	\$446	\$281	\$700	\$600
01-2000-10-0031-0048	LIBRARY LIGHTS	\$3,195	\$3,535	\$3,600	\$3,600
01-2000-10-0031-0049	LIBRARY HEAT AND GAS	\$1,550	\$2,026	\$2,300	\$2,300
01-2000-10-0031-0050	LIBRARY WATER	\$181	\$194	\$350	\$350
01-2000-10-0031-0055	LIBRARY MISCELLANEOUS	\$487	\$275	\$1,000	\$800
01-2000-10-0031-0059	LIBRARY SUPPLIES	\$972	\$1,015	\$1,400	\$7,000
01-2000-10-0031-0061	PUBLIC RELATIONS	\$0	\$0	\$100	\$100
01-2000-10-0031-0063	TRUSTEE EDUCATION	\$0	\$9	\$150	\$150
	<b>OPERATING EXPENSE TOTAL</b>	<b>\$14,876</b>	<b>\$16,307</b>	<b>\$20,036</b>	<b>\$25,220</b>
<b>LIBRARY CAPITOL IMPROVEMENT</b>					
01-2000-10-0031-0076	LIBRARY CAPITOL IMPROVEMENT	\$10,857	\$7,755	\$6,000	\$3,500
	<b>CAPITOL IMPROV TOTAL</b>	<b>\$10,857</b>	<b>\$7,755</b>	<b>\$6,000</b>	<b>\$3,500</b>
	<b>TOTAL LIBRARY EXPENSES</b>	<b>\$78,258</b>	<b>\$78,845</b>	<b>\$83,639</b>	<b>\$86,870</b>