

**FIRE DEPARTMENT**

ACCOUNT NAME	2004-2005 ACTUAL	2005-2006 ACTUAL	2006-2007 BUDGET	2007-2008 BUDGET
<b>OPERATING BUDGET</b>				
04-1000-10-0014-0029 FIRE DEPARTMENT INSURANCE	\$10,081	\$9,956	\$10,100	\$11,000
04-1000-10-0014-0040 FIRE DEPARTMENT MAINTENANCE	\$21	\$746	\$600	\$600
04-1000-10-0014-0041 FIRE DEPARTMENT TRUCK REPAIR	\$1,063	\$442	\$2,750	\$2,750
04-1000-10-0014-0042 FIRE DEPARTMENT RADIOS	\$814	\$164	\$1,000	\$2,000
04-1000-10-0041-0045 FIRE DEPARTMENT TELEPHONE	\$379	\$404	\$700	\$700
04-1000-10-0041-0046 FIRE DEPARTMENT TRAINING	\$445	\$757	\$850	\$1,000
04-1000-10-0041-0048 FIRE DEPARTMENT LIGHTS	\$647	\$657	\$800	\$800
04-1000-10-0041-0049 FIRE DEPARTMENT HEAT & GAS	\$2,581	\$3,172	\$2,850	\$3,000
04-1000-10-0041-0055 FIRE DEPARTMENT MISCELLANEOUS	\$500	\$102	\$200	\$200
04-1000-10-0041-0057 FIRE DEPARTMENT GAS AND OIL	\$1,003	\$1,050	\$900	\$1,100
04-1000-10-0041-0059 FIRE DEPARTMENET SUPPLIES	\$2,794	\$2,756	\$3,000	\$3,000
<b>TOTAL FIRE DEPARTMEN OPERATING</b>	<b>\$20,328</b>	<b>\$20,214</b>	<b>\$23,750</b>	<b>\$26,150</b>
<b>FIRE DEPARTMENT CAPITOL IMPROV</b>				
04-1000-10-0014-0076 FIRE DEPARTMENT CAPITOL IMPROV	\$9,853	\$0	\$0	\$5,300
<b>TOTAL CAPITOL IMPROV</b>	<b>\$9,853</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,300</b>
<b>TOTAL FIRE DEPT BUDGET</b>	<b>\$30,181</b>	<b>\$20,214</b>	<b>\$23,750</b>	<b>\$31,450</b>