

2010 Goal Setting Session Status Through 2011

High Priorities

1. Highway 20 Transition Response
 - a. Proposing a Joint Urban Renewal Area w/ Sac County including TIF.
 - b. New City entryway signage on North 5th and South 16th Streets at a price of \$17,000 in 2012.
2. Street Improvements
 - a. Street Improvement Project Phase I planned to cover 12+ blocks of repair/replace at over \$1.5 Mil in 2012.
 - b. Developed a Street and Alley Maintenance Plan in 2011.
 - c. Planning a crack sealing program to begin in 2012 at a price of \$25,000 annually.
3. Sanitary Sewer Improvements
 - a. Replaced over 6 blocks of old main with larger line that supports 70% of the City's flow at a price of \$1.2 Mil.
 - b. Slip Lined over 18 blocks of old main at a price of \$200,000.
 - c. Repaired over 26 manholes to reduce rain water intrusion and prevent cave-ins.
4. Loss of Population/Housing
 - a. Working to identify a possible housing development area in 2012.
 - b. Planning a review of sub-division rules in 2012 as part of comprehensive plan.
5. Storm Sewer Improvements
 - a. Repaired 4 sinkhole locations in 2011.
 - b. Repaired a runoff location in the ravine behind the old water plant in 2011.
 - c. Planning a large scale project in 2013 or 2014 on a line between the Catholic Church and the golf course.
 - d. Planning a large scale project in 2013 or 2014 on a line north of Highway 20 between 13th Street and 9th Street.
 - e. Preparing to establish a storm water mitigation rebate program to encourage the public to reduce water runoff in 2012.

Medium Priorities

1. Derelict & Abandon Buildings
 - a. Planning a Mitigation Policy in 2012.
 - b. Continuing to implement a house improvement project through Region XII that should be completed soon. This project improved 13 properties in Sac City for low to moderate income families that qualified.
 - c. Planning a tri-county program with Habit for Humanities to replace dilapidated homes in 2012.
2. Streetscape
 - a. Pilot Program on North 5th Street to be completed in Spring 2012.
3. Water System & Valve Improvement Program

- a. Preparing a project with Triton in Spring 2012 to slip line the system in the country club area.
 - b. Adjusting chemical injection system to improve plant outflow.
 - c. Considering a system-wide injection to improve the internal coat of the mains in 2012.
4. Lack of Economic Development
- a. Considering a façade improvement program for downtown businesses.
 - b. Financially support efforts by SEDT, SDC, and Chamber Main Street.

Low Priorities

1. Fire Hydrant Repair/Replacement Program
 - a. Developed a program started in 2009 to repair or replace 2-4 hydrants a year which continues to meet its goals.
2. Yard Waste Drop Point
 - a. Created a temporary emergency drop site in early 2011.
 - b. Continuing to consider options for permanent drop site.
3. COLA Adjustments to Utility Rates
 - a. A utility rate review is planned for early 2012. This will be considered as part of that review.
4. Park Improvements
 - a. The Park Board continues to discuss long term plans for improvements in the parks. Any recommendations will be considered as part of the next fiscal budget.
 - b. A tennis court improvement is planned for 2012.
 - c. New picnic tables, signage, and trees are planned for Lions/FFA Park in 2012.
 - d. New playground equipment in Lions/FFA Park is planned for 2013.

Many of these priorities will also receive considering for further action as part of the updated comprehensive plan in the first half of 2012.